

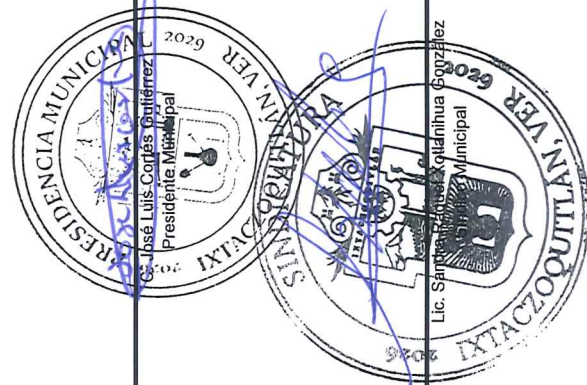


SIGMAVER

Municipio de Ixtaczoquitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,410,000.00	\$1,366,248.01	\$8,776,248.01	\$7,590,212.39	\$7,590,212.39	\$1,186,035.62
Sindicatura	\$16,732,688.82	\$141,070.83	\$16,873,759.65	\$7,158,341.53	\$7,158,341.53	\$9,715,418.12
Regiduría	\$12,143,188.90	-	\$12,143,188.90	\$4,422,241.76	\$4,422,241.76	\$7,720,947.14
Secretaría del ayuntamiento	\$6,921,941.55	\$29,577.00	\$6,951,518.55	\$2,749,453.95	\$2,749,453.95	\$4,202,064.60
Organo de Control Interno	\$1,047,652.74	\$3,890.80	\$1,051,543.54	\$775,126.18	\$775,126.18	\$276,417.36
Organos Auxiliares	\$3,423,429.14	-	\$3,423,429.14	\$1,401,887.72	\$1,401,887.72	\$2,021,541.42
Presidente Municipal	\$29,457,092.25	\$5,533,498.43	\$34,990,590.68	\$16,037,434.13	\$16,037,434.13	\$18,953,156.55
Desarrollo Económico	\$30,269,361.21	\$-831,427.32	\$29,437,933.89	\$12,096,856.08	\$12,096,856.08	\$17,341,077.81
Desarrollo social	\$34,706,883.74	\$1,990,002.73	\$36,696,886.47	\$14,695,294.50	\$14,695,294.50	\$22,001,591.97
Instituto Municipal de la Mujer	\$718,838.32	\$-240,000.00	\$478,838.32	\$93,780.44	\$93,780.44	\$385,057.88
Dirección de Obras Públicas	\$241,188,519.74	\$54,384,588.56	\$295,573,108.30	\$85,126,739.30	\$85,126,739.30	\$210,446,369.00
Policía Municipal Preventiva	\$56,548,216.30	\$-51,479,356.94	\$5,068,859.36	\$1,749,727.04	\$1,749,727.04	\$3,319,132.32
Tesorería	\$57,562,353.10	\$3,923,769.71	\$61,486,122.81	\$28,099,454.75	\$28,099,454.75	\$33,386,668.06
Total del Gasto	\$498,130,165.81	\$14,821,861.81	\$512,952,027.62	\$181,996,549.77	\$181,996,549.77	\$330,955,477.85



Lic. Santiago Flores Quintanilla González
 Regidor II

C. Valeria Lorenzo Conguillo
 Tesorero Municipal